



MALLA REDDY INSTITUTE OF MEDICAL SCIENCES

(SPONSORED BY : CHANDRAMMA EDUCATIONAL SOCIETY)

Recognized by Medical Council of India /National Medical Commission, Ministry of Health & Family Welfare, Govt. of India
Affiliated to Kaloji Narayanarao University of Health Sciences, Warangal, Telangana.

PROCEDURES FOR OPTIMAL RESOURCE UTILIZATION

The major source for the Institution is derived from the tuition fees of the student. The other sources are from the Teaching Hospital, Laboratory investigations, Blood bank, Pharmacy, hostel etc. Strict administrative measures are taken to ensure optimal, rational, and meaningful utilization of resources. The above resources will be utilized for various purposes.

Recurring expenses for establishment charges, water supply, electricity, fuel charges and other expenses are closely monitored at all levels of administration. Receipts and expenditure statements are represented regularly to the management.

Capital Expenditure on Physical facilities, equipment, instruments, vehicles and other requirements are budgeted as per the requirement of the regulatory bodies, teaching, learning, trainings, research activities and service delivery. Judicious budget estimates are done keeping in view of the future growth and development of the institution in a phased manner.

Provisions are made for housing facilities for employees and hostel facilities for students. Capital investment is made for creating facilities for indoor and outdoor games and sports.

All purchases are made through purchase committee comprising of the indenter, respective department HOD, purchase officer, finance officer and the chairman. Negotiations are done by the purchase officer for the best discounted price. Payments are judiciously made as per the contract requirements.



V. V. N. Srinivasulu
PRINCIPAL/DEAN

Principal / Dean
Malla Reddy Institute of Medical Sciences

Suraram 'X' Road, Jeedimetla, Hyderabad - 500 055.

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RESOURCE MOBILIZATION

MRIMS is a self-financing Institution. The main source of funds are the student fees and the charges levied on the patients in the hospital.

The basis of these funds, the student and staff requirements, hospital materials and equipment, infrastructure and other structural needs, the requirements are to be budgeted by the auditors.

We have a well defined budgeting process. The heads of all departments submit their requirements for their departments for all the ongoing and the new programs including civil works, modifications, equipment requirement for hospital as well as for students to the Dean. This information is discussed in the governing council meetings and a budget is allocated.

While finalising the budget, the following inputs are to be taken into account.

Expected cash flow from students

Expected cash flow in the hospital.

Expected cash flow from Govt, consultancies, alumni, bank, and others

Cash out flow is based on already running academic programs, new capital requirements like civil works, equipment, books, journal etc.

If there is a deficit due to the difference in the cash inflow and out flow, the FC will discuss various options to meet the fund deficit and finalize the budget outlay.

Maximise Cash Inflow:

The Dean and Management will take necessary action to ensure that the admissions are done as per plans and notification by the University, fees are received on time and efforts are made to materialize the inflow from other planned resources

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